



Jane Dee Hull
Governor

Phyllis Biedess
Director

ARIZONA HEALTH CARE COST CONTAINMENT SYSTEM
MEMORANDUM

DATE: January 10, 2002
TO: Executive Management and General Distribution
FROM: Diane Ross, Assistant Director, DMS
SUBJECT: Eligibility and Enrollment Report for January 1, 2002

The report location:

<http://www.ahcccs.state.az.us/Statistics/>

- This is the 7th month our growth per month has averaged about 19,500.
- Since June 1, 2001, just prior to the implementation of phase II of Proposition 204 implementation, our population has increased 136,707 or 23.4%.
- Since January 1, 2001 to January 1, 2002 the population has increased 168,491 or 30.5%.
- The population directly attributable to the increased income under Prop 204 is 59,549 or 35.3% of the growth since January 2001.
 - 9,540 SSI-MAO Expanded
 - 38,583 Sec. 1931/AHCCCS for Families with Children
 - 11,350 AHCCCS Care Expanded (Title XIX Waiver Population with income between 40% & 100%)
 - 76 Federal Emergency Services
- The major increase in the AHCCCS population from December 1st to January 1st were:
 - 5,660 in Sec. 1931/AHCCCS for Families and Children
 - 5,597 in Transitional Medical Assistance
 - 4,948 in AHCCCS Care (Income less than 40% FPL)
 - 3,054 in AHCCCS Care (Income between 40% and 100% FPL)
- The FES Pregnant Women category decreased for the fourth straight month since its peak of 8,612 as of September 1, 2001. The current population is 7,656. The total Emergency Population is 8,532.

Note: None of the figures above include Premium Sharing of approximately 6,100, Health Care Group of 10,100 or the SLMB/Qualified Individual. The QI I and II will have decreased because they have to reapply every year and they usually don't complete the process for two or three months. If these three populations were added in, the total would be approximately 744,000.

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Below is a summary of the total AHCCCS population:

	02/1/01	03/1/01	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/01/01	01/01/02
AHCCCS Acute	477,283	478,006	485,884	493,692	500,300	517,324	535,828	553,017	571,085	590,926	612,811	631,381
KidsCare	45,760	47,015	49,643	50,596	51,838	52,100	52,633	53,823	53,685	54,760	54,917	55,697
ALTCS	30,991	31,012	31,304	31,528	31,723	31,994	32,276	32,484	32,720	32,976	33,232	33,490
Total Population	554,034	556,033	566,831	575,816	583,861	601,418	620,737	639,324	657,490	678,662	700,960	720,568

- There are discrepancies of 16 showing enrolled but not eligible for January 2001 and capitation adjustments have been made.
- Of the 68,078 acute care members (including KidsCare) the following are not eligible for full services:

FPS	12,890
QMB	871
FES	8,234
SES	298
Total	22,293

- The Medicaid Cost Sharing programs in addition to QMB are:

	04/1/01	05/1/01	06/1/01	07/1/01	8/1/01	9/1/01	10/1/01	11/1/01	12/1/01	1/1/02
Specified Low Income Medicare Beneficiaries (SLMB)	3,613	3,667	3,877	4,109	4,376	4,715	4,908	5,074	5,291	5,591
Qualified Individuals I	1,077	1,188	1,323	1,455	1,623	1,806	1,955	2,113	2,284	1,345
Qualified Individuals II	396	458	562	641	748	889	995	1,079	1,183	570
Total	5,086	5,313	5,762	6,205	6,747	7,410	7,858	8,266	8,758	7,506

If you have any questions concerning this report, please call me at 602-417-4590 or 1-800-654-8713 ext. 74590.